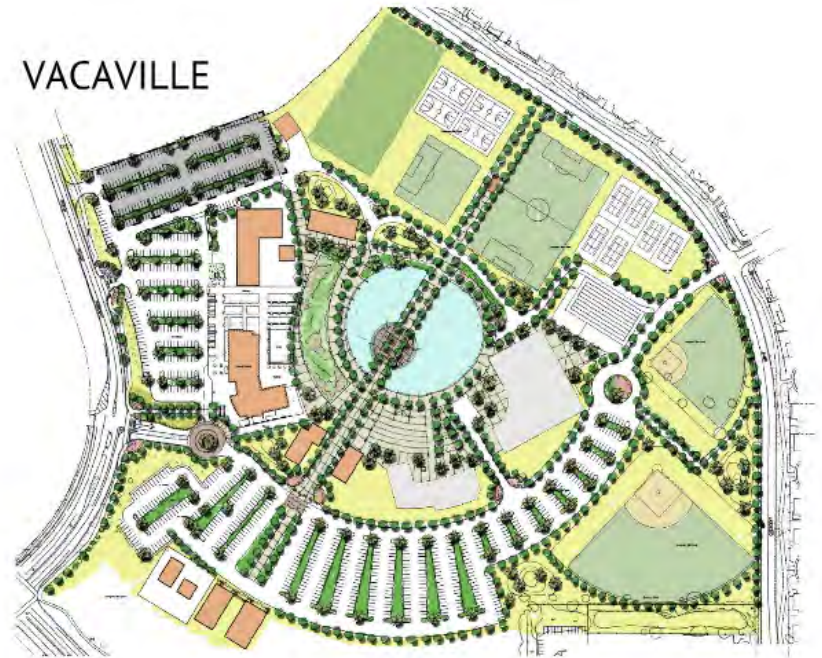


# Solano Community College District District-wide Facilities Master Planning

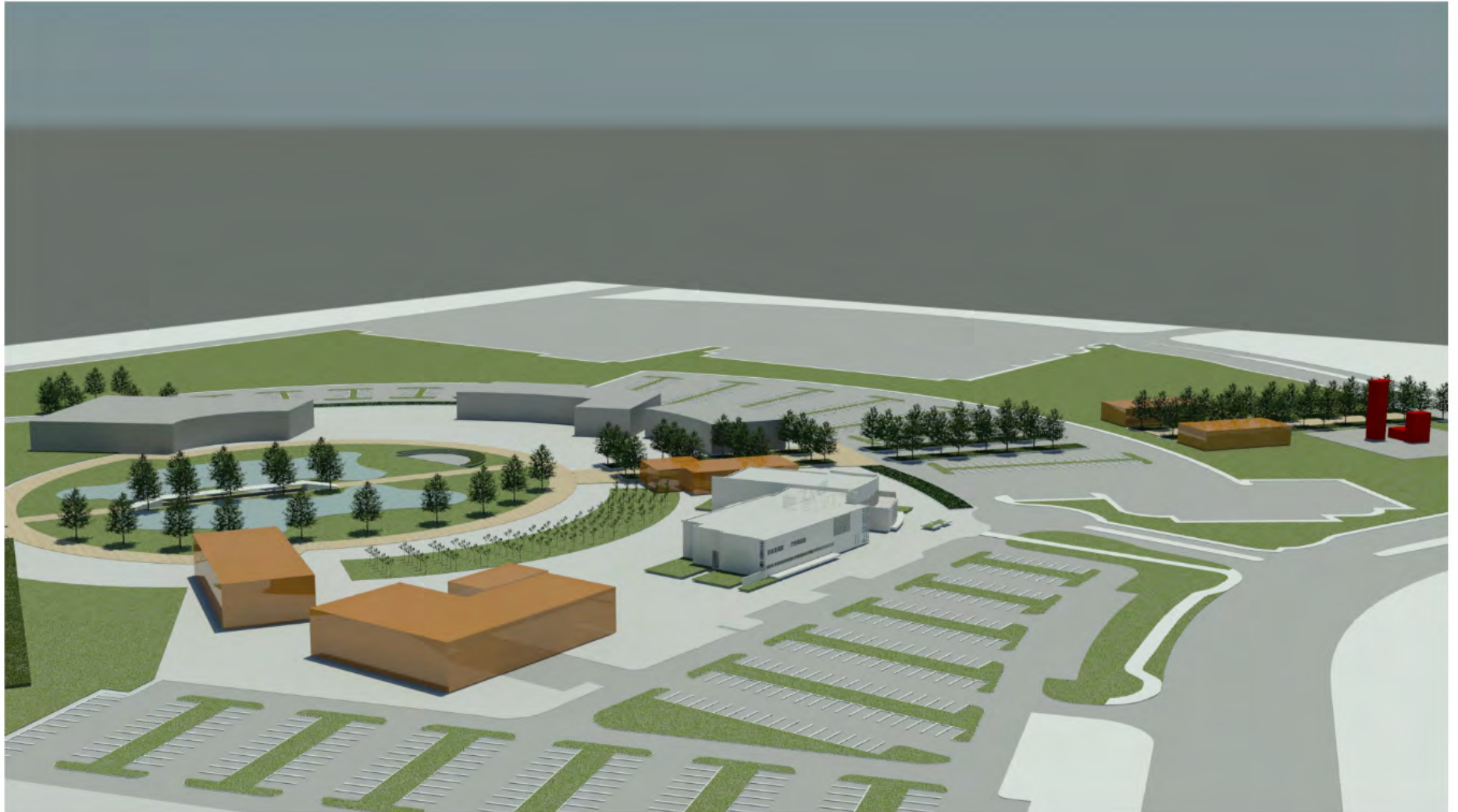
## FINAL DRAFT CAMPUS PLANS

October 3, 2012



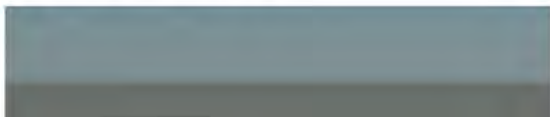
# VACAVILLE CENTER FINAL DRAFT CAMPUS PLAN



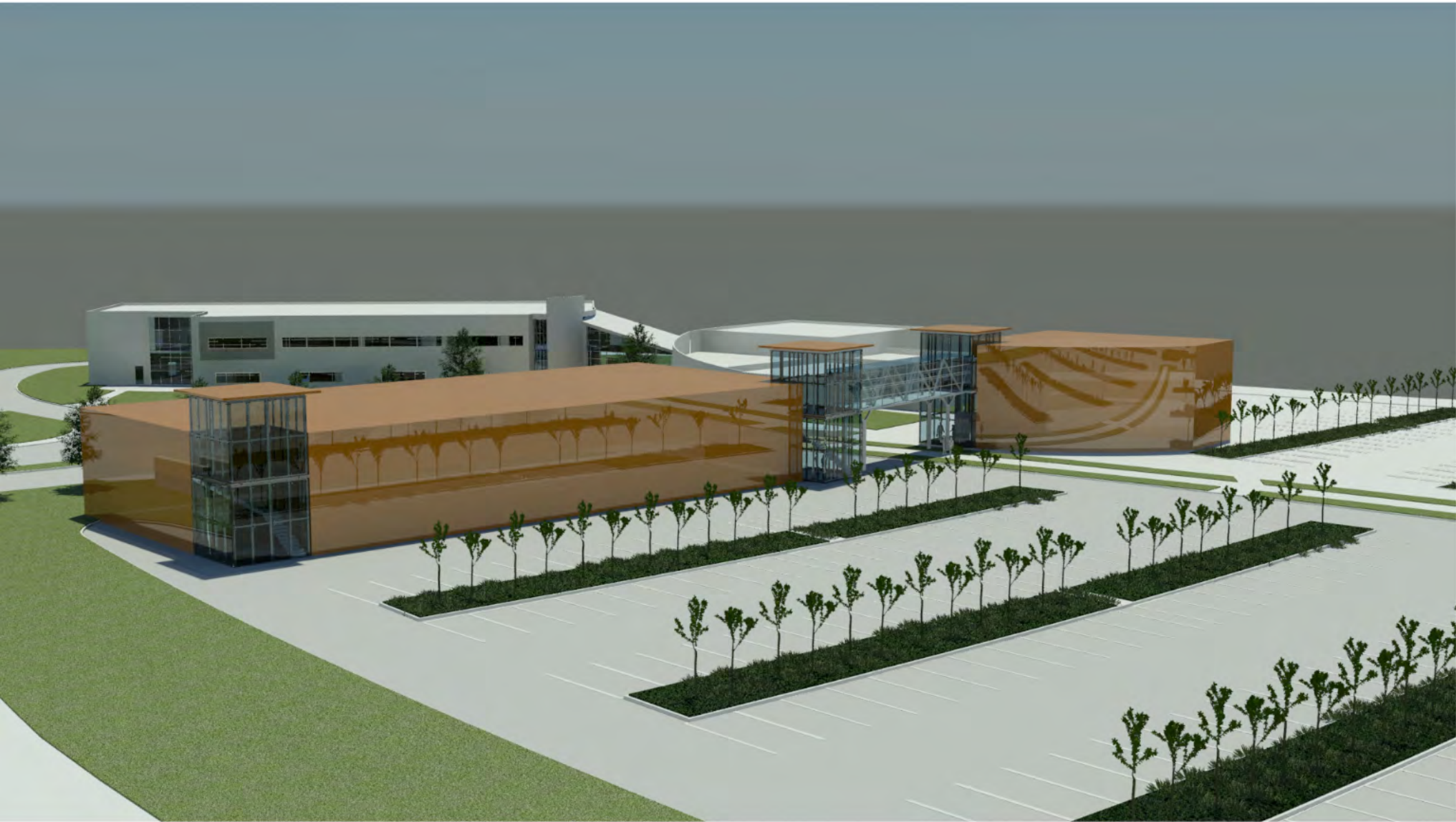




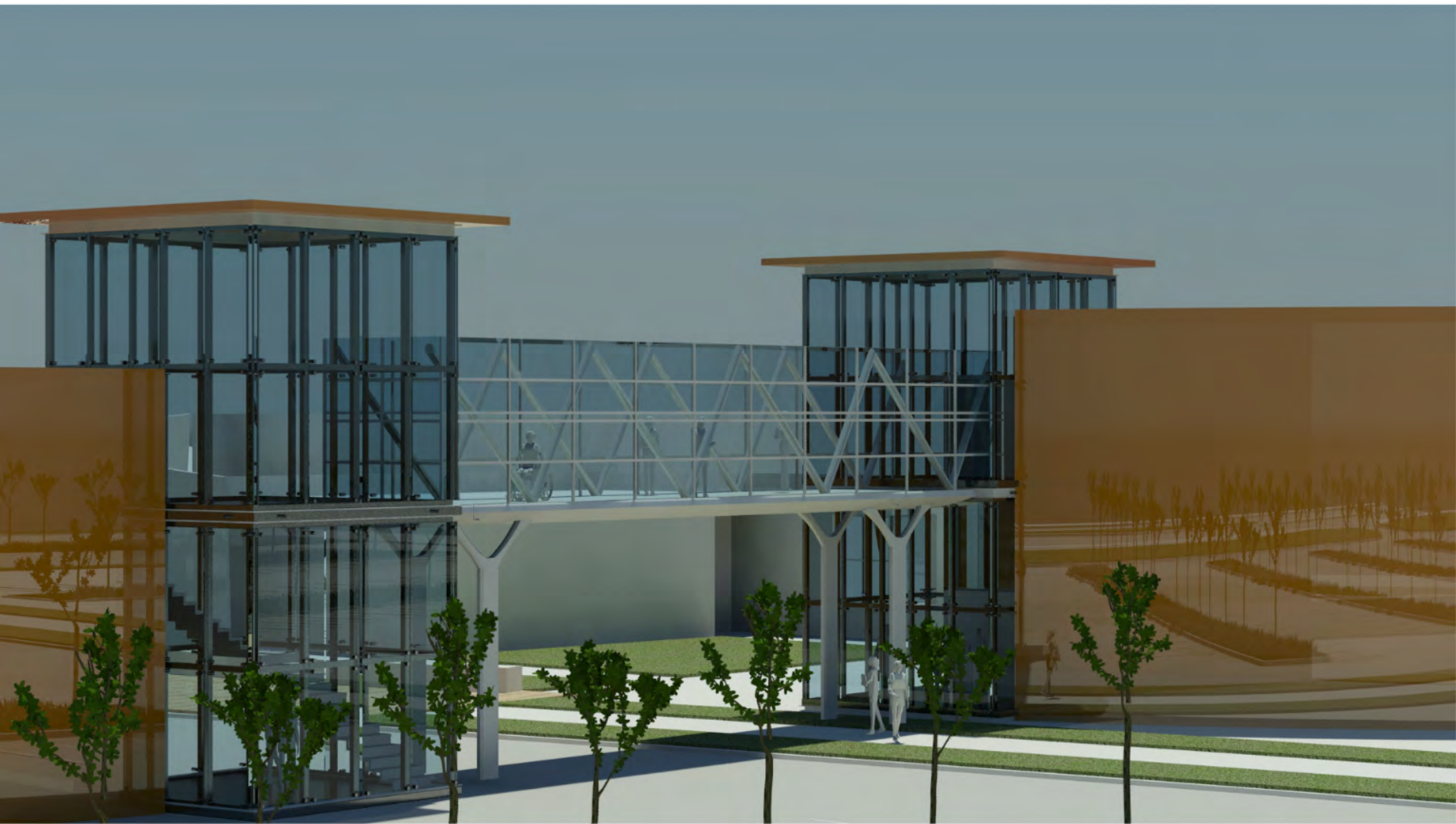
VALLEJO CENTER  
FINAL DRAFT CAMPUS PLAN

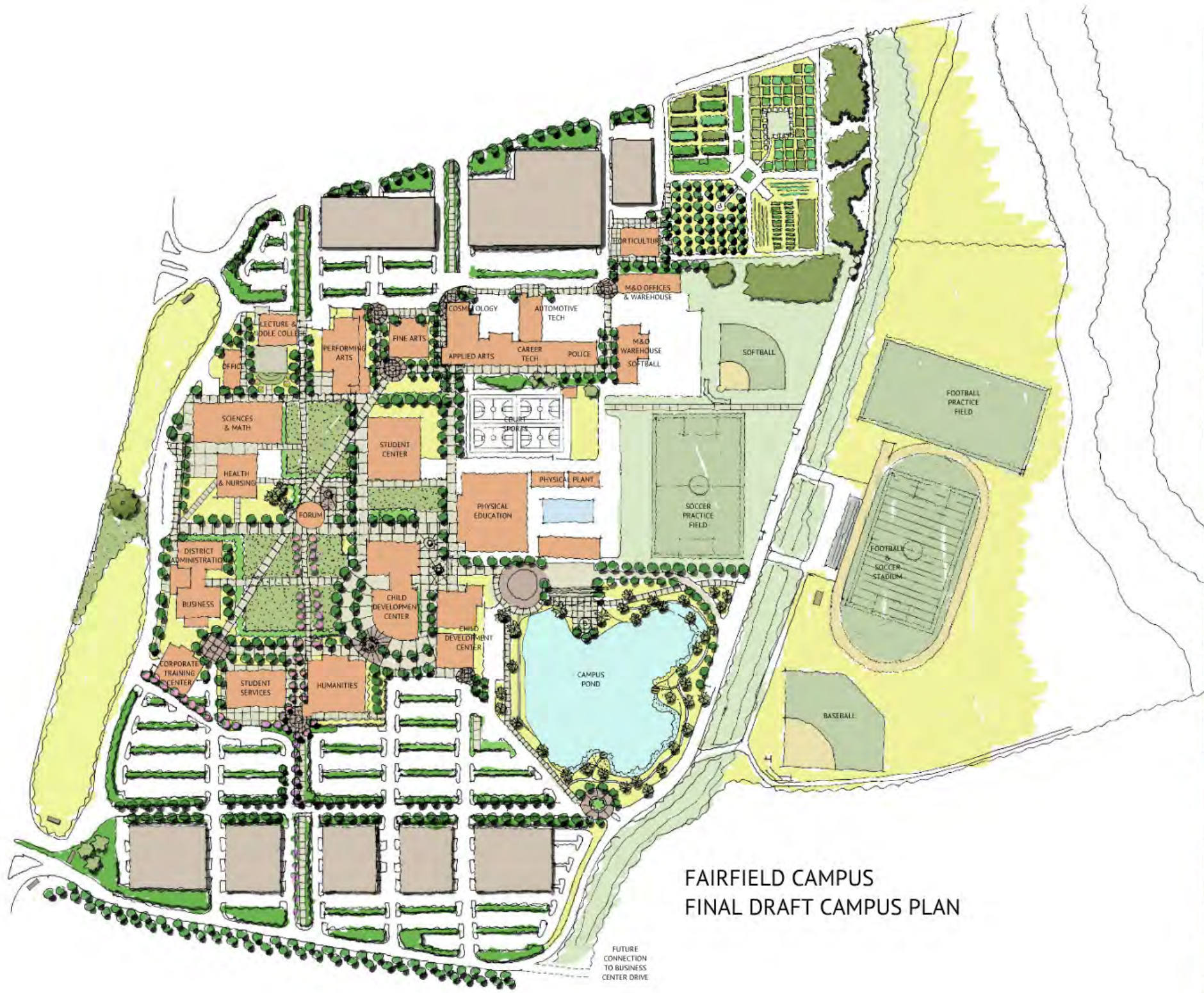


# RAF I CAMPUS PLAN









FAIRFIELD CAMPUS  
FINAL DRAFT CAMPUS PLAN

FUTURE  
CONNECTION  
TO BUSINESS  
CENTER DRIVE















Vallejo		\$	54,255,522		
		\$	466,951,987		
Fairfield		\$	327,032,542.53		
Campus-wide Infrastructure, Parking, Landscape, Signage, and Security		\$	28,748,374	8.8%	
Building Projects		\$	198,422,049	60.7%	100%
Seismic/Structural		\$	26,474,500	8.1%	
Renovation (finishes, mechanical/electrical, structural upgrade)		\$	70,602,000	21.6%	
Retrofit (gut interior of building and repurpose for new use)		\$	21,126,400	6.5%	
Demolition		\$	1,026,340	0.3%	
New Construction		\$	76,575,825	23.4%	
Building Related Landscape		\$	2,616,984	0.8%	
Planning and Construction Management & Implementation		\$	80,291,360	24.6%	
Other (M&O Set-aside, Technology, Equipment, Land Acquisition)		\$	27,570,759	8.4%	
Vacaville		\$	85,663,922.39		
Campus-wide Infrastructure, Parking, Landscape, Signage, and Security		\$	6,048,259.73	7.1%	
Building Projects		\$	51,464,670.00	60.1%	100%
Seismic/Structural		\$	3,635,900	7.1%	
Renovation (finishes, mechanical/electrical, structural upgrade)		\$	5,090,260	9.9%	
Retrofit (gut interior of building and repurpose for new use)		\$	3,272,310	6.4%	
Demolition		\$	-	0.0%	
New Construction		\$	38,820,000	75.4%	
Building Related Landscape		\$	646,200	1.3%	
Planning and Construction Management & Implementation		\$	20,658,759.66	24.1%	
Other (M&O Set-aside, Technology, Equipment, Land Acquisition)		\$	7,492,233	8.7%	
Vallejo		\$	54,255,521.94		
Campus-wide Infrastructure, Parking, Landscape, Signage, and Security		\$	6,048,259.73	11.1%	
Building Projects		\$	26,086,259.73	48.1%	
Seismic/Structural		\$	-	0.0%	
Renovation (finishes, mechanical/electrical, structural upgrade)		\$	7,750,000	29.7%	
Retrofit (gut interior of building and repurpose for new use)		\$	2,842,000	10.9%	
Demolition		\$	3,654,000	14.0%	
New Construction		\$	5,684,000	21.8%	
Building Related Landscape		\$	108,000	0.4%	
Planning and Construction Management & Implementation		\$	9,232,255.21	17.0%	
Other (M&O Set-aside, Technology, Equipment, Land Acquisition)		\$	18,937,007	34.9%	
Nut Tree		\$	7,500,000.00		

25-30 Year Facility Master Plan - PRELIMINARY COST STUDY (Based on July/August Option Development)

Fairfield	\$	327,032,543
Vacaville	\$	85,663,922
Vallejo	\$	54,255,522
	\$	466,951,987

<b>Fairfield</b>	<b>\$</b>	<b>327,032,542.53</b>		
<b>Campus-wide Infrastructure, Parking, Landscape, Signage, and Security</b>	\$	28,748,374	8.8%	
<b>Building Projects</b>	\$	198,422,049	60.7%	100%
Seismic/Structural	\$	26,474,500	8.1%	
Renovation (finishes, mechanical/electrical, structural upgrade)	\$	70,602,000	21.6%	
Retrofit (gut interior of building and repurpose for new use)	\$	21,126,400	6.5%	
Demolition	\$	1,026,340	0.3%	
New Construction	\$	76,575,825	23.4%	
Building Related Landscape	\$	2,616,984	0.8%	
<b>Planning and Construction Management &amp; Implementation</b>	\$	80,291,360	24.6%	
<b>Other (M&amp;O Set-aside, Technology, Equipment, Land Acquisition)</b>	\$	27,570,759	8.4%	
<b>Vacaville</b>	<b>\$</b>	<b>85,663,922.39</b>		
<b>Campus-wide Infrastructure, Parking, Landscape, Signage, and Security</b>	\$	6,048,259.73	7.1%	
<b>Building Projects</b>	\$	51,464,670.00	60.1%	100%
Seismic/Structural	\$	3,635,900	7.1%	
Renovation (finishes, mechanical/electrical, structural upgrade)	\$	5,090,260	9.9%	
Retrofit (gut interior of building and repurpose for new use)	\$	3,272,310	6.4%	
Demolition	\$	-	0.0%	
New Construction	\$	38,820,000	75.4%	
Building Related Landscape	\$	646,200	1.3%	
<b>Planning and Construction Management &amp; Implementation</b>	\$	20,658,759.66	24.1%	
<b>Other (M&amp;O Set-aside, Technology, Equipment, Land Acquisition)</b>	\$	7,492,233	8.7%	
<b>Vallejo</b>	<b>\$</b>	<b>54,255,521.94</b>		
<b>Campus-wide Infrastructure, Parking, Landscape, Signage, and Security</b>	\$	6,048,259.73	11.1%	
<b>Building Projects</b>	\$	26,086,259.73	48.1%	
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Building Related Landscape	\$	108,000	0.4%	
<b>Planning and Construction Management &amp; Implementation</b>	\$	9,232,255.21	17.0%	
<b>Other (M&amp;O Set-aside, Technology, Equipment, Land Acquisition)</b>	\$	18,937,007	34.9%	
<b>Nut Tree</b>	<b>\$</b>	<b>7,500,000.00</b>		
Parking, New Construction, Partnership, Equipment/Vehicles				
<b>Travis</b>	<b>\$</b>	<b>500,000.00</b>		
Facility Support, Equipment, Partnership				
	<b>\$</b>	<b>474,951,986.86</b>		